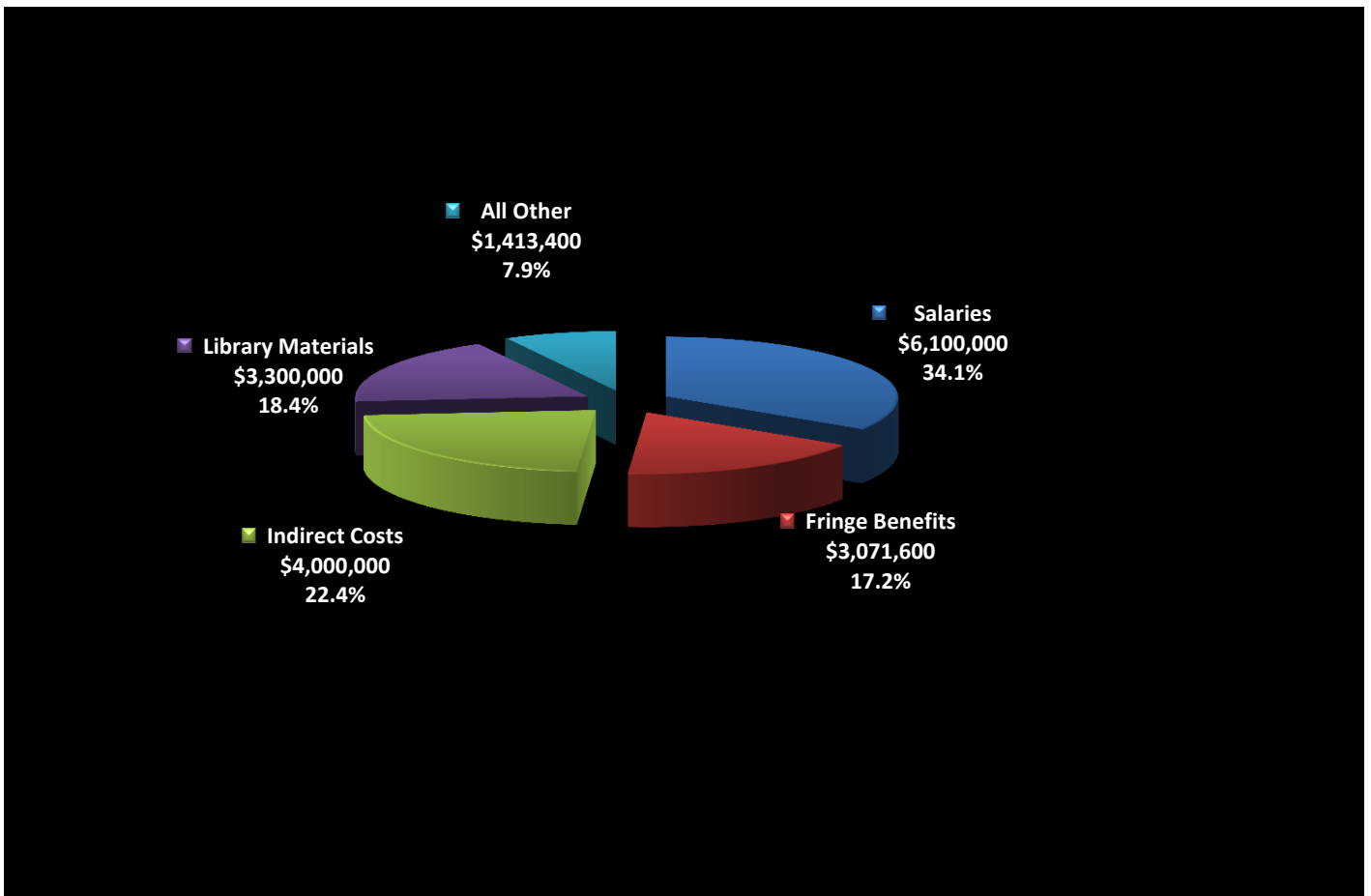


**Monmouth
County Library
Budget - 2021**

	2021 Budget	% of Budget	2020 Budget	% of Budget	Amount Change
Salaries	\$ 6,100,000	34.1068%	\$ 6,385,000	36.5170%	\$ (285,000.00)
Fringe Benefits	\$ 3,071,600	17.1742%	\$ 3,212,500	18.3729%	\$ (140,900.00)
Indirect Costs	\$ 4,000,000	22.3651%	\$ 4,000,000	22.8768%	\$ -
Library Materials	\$ 3,300,000	18.4512%	\$ 3,000,000	17.1576%	\$ 300,000.00
All Other	\$ 1,413,400	7.9027%	\$ 887,500	5.0758%	\$ 525,900.00
Total	<u>\$ 17,885,000</u>	100.0000%	<u>\$ 17,485,000</u>	100.0000%	400,000.00



**Monmouth County Library
Revenue - 2021**

Dedicated Tax	\$ 15,850,000.00
Added & Ommitted Taxes	\$ 88,367.41
Fund Balance	\$ 1,826,632.59
Fine & Photocopy	\$ 50,000.00
State Aid	\$ 70,000.00
Total	\$ 17,885,000.00

