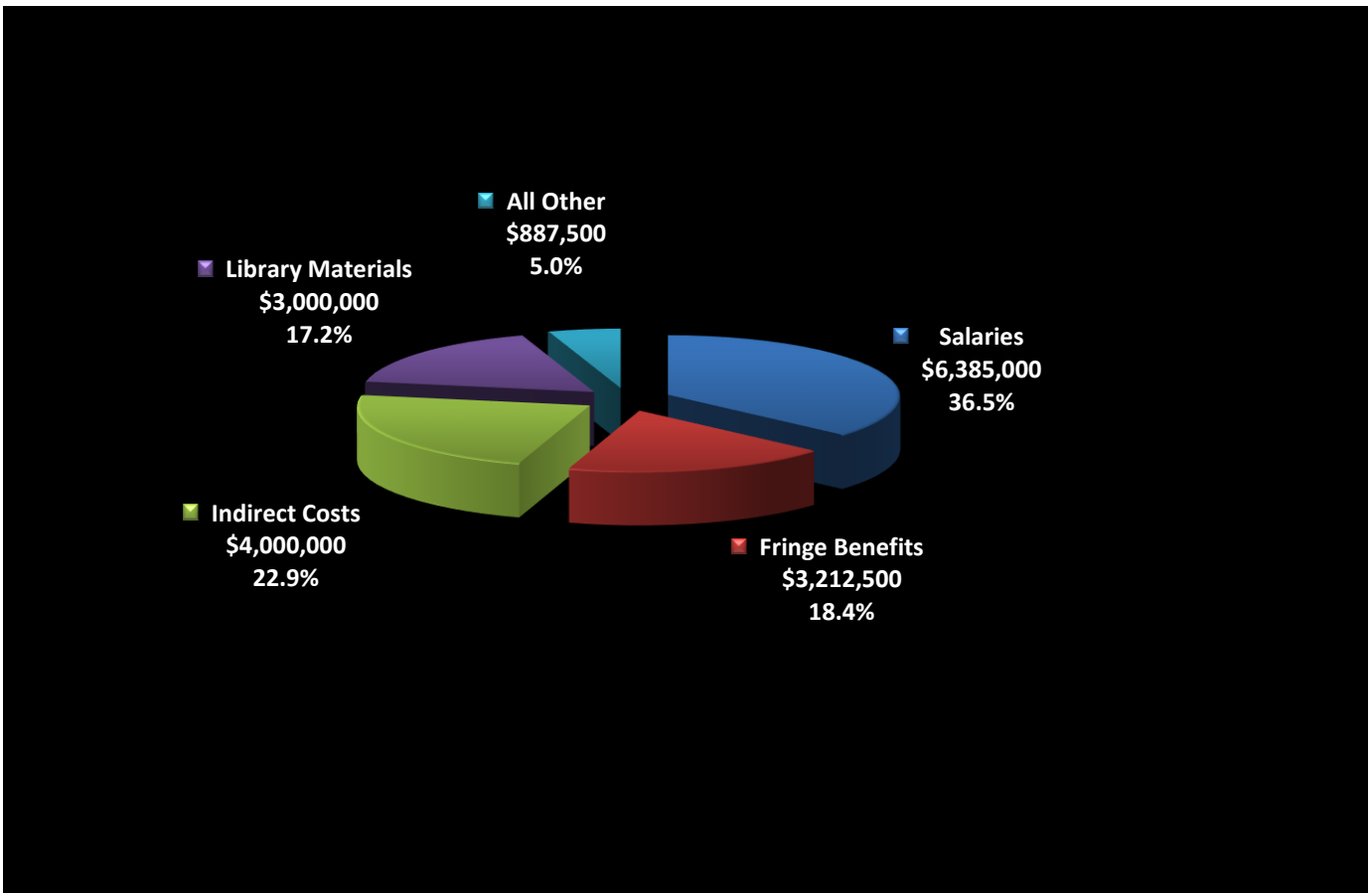


**Monmouth
County Library
Budget - 2020**

	2020 Budget	% of Budget	2019 Budget	% of Budget	Amount Change
Salaries	\$ 6,385,000	36.5170%	\$ 6,320,000	37.2093%	\$ 65,000.00
Fringe Benefits	\$ 3,212,500	18.3729%	\$ 3,144,000	18.5105%	\$ 68,500.00
Indirect Costs	\$ 4,000,000	22.8768%	\$ 3,500,000	20.6064%	\$ 500,000.00
Library Materials	\$ 3,000,000	17.1576%	\$ 3,000,000	17.6626%	\$ -
All Other	\$ 887,500	5.0758%	\$ 1,021,000	6.0112%	\$ (133,500.00)
Total	<u>\$ 17,485,000</u>	<u>100.0000%</u>	<u>\$ 16,985,000</u>	<u>100.0000%</u>	<u>500,000.00</u>



**Monmouth County Library
Revenue - 2020**

Dedicated Tax	\$ 15,850,000.00
Added & Omitted Taxes	\$ 97,635.36
Fund Balance	\$ 1,272,364.64
Fine & Photocopy	\$ 195,000.00
State Aid	\$ 70,000.00
Total	\$ 17,485,000.00

